

Table with columns: AÑO, ENTIDAD, PROGRAMA, SUBPROGRAMA, CAPÍTULO, CONCEPTO, RUBRO, and detailed financial data for the first 10 rows.

Table with columns: RECURSOS PAGADOS, RECURSOS EJERCIDOS, RECURSOS COMPROMETIDOS, and RECURSOS DEVENGADOS. Includes sub-headers for APORTACIONES FEDERALES (FASP) and APORTACIONES ESTATALES.

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FORMATO ESPECÍFICO CONAM.
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2016.
ENTIDAD FEDERATIVA: BAJA CALIFORNIA 2DO TRIMESTRE
(Peso)

RECURSOS PAGADOS
RECURSOS EJERCIDOS
RECURSOS COMPROMETIDOS
RECURSOS DEVENGADOS

RECURSOS PAGADOS
RECURSOS EJERCIDOS
RECURSOS COMPROMETIDOS
RECURSOS DEVENGADOS

RECURSOS PAGADOS
RECURSOS EJERCIDOS
RECURSOS COMPROMETIDOS
RECURSOS DEVENGADOS

RECURSOS PAGADOS
RECURSOS EJERCIDOS
RECURSOS COMPROMETIDOS
RECURSOS DEVENGADOS

Main data table for Baja California, 2016, covering rows 11 to 1000. Columns include year, entity, program, sub-program, chapter, concept, rubro, and financial details.

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**FORMATO GENERAL.**  
**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2016**  
**(CORTE AL: 30 de Junio 2016)**  
**(PESOS)**  
**Entidad federativa**

PROGRAMA	SUBPROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO																	
				PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1	Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Destinadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temáticas de Seguridad Pública			3,000,000.00	12,857,500.00	15,857,500.00	0.00	2,654,787.96	2,654,787.96	0.00	27,321.84	27,321.84	0.00	344,120.61	344,120.61	0.00	2,106,535.06	2,106,535.06	3,000,000.00	7,724,734.53	10,724,734.53
	01	Prevención social de la violencia y la delincuencia con participación ciudadana		0.00	12,857,500.00	12,857,500.00	0.00	2,654,787.96	2,654,787.96	0.00	27,321.84	27,321.84	0.00	344,120.61	344,120.61	0.00	2,106,535.06	2,106,535.06	0.00	7,724,734.53	7,724,734.53
		1000	Servicios Personales	0.00	4,500,000.00	4,500,000.00	0.00	2,375,745.83	2,375,745.83	0.00	0.00	0.00	0.00	314,745.08	314,745.08	0.00	1,809,509.09	1,809,509.09	0.00	0.00	0.00
		2000	Materiales y Suministros	0.00	1,829,100.00	1,829,100.00	0.00	202,381.42	202,381.42	0.00	2,071.84	2,071.84	0.00	0.00	0.00	0.00	138,283.90	138,283.90	0.00	1,486,362.84	1,486,362.84
		3000	Servicios Generales	0.00	2,877,900.00	2,877,900.00	0.00	76,660.71	76,660.71	0.00	25,250.00	25,250.00	0.00	29,375.53	29,375.53	0.00	158,742.07	158,742.07	0.00	2,587,871.69	2,587,871.69
		4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	3,150,000.00	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150,000.00	3,150,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	500,500.00	500,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,500.00	500,500.00	
	02	Acceso a la Justicia para las Mujeres		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00
6000		Inversión Pública	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
2	Desarrollo, Profesionalización y Certificación Policial			42,780,310.86	31,605,357.19	74,385,668.05	1,907,511.44	10,010,022.16	11,917,533.60	125,388.00	377,198.55	502,586.55	150,500.00	1,497,245.62	1,647,745.62	4,555,498.24	8,178,338.17	12,733,836.41	36,041,413.18	11,542,552.69	47,583,965.87
	01	Profesionalización de las Instituciones de Seguridad Pública		25,733,397.38	13,618,907.19	39,352,304.57	1,462,688.52	2,473,322.54	3,936,011.06	125,388.00	377,198.55	502,586.55	150,500.00	295,123.95	445,623.95	4,555,498.24	1,673,809.84	6,229,308.08	19,439,322.62	8,799,452.31	28,238,774.93
		1000	Servicios Personales	0.00	2,754,537.19	2,754,537.19	0.00	1,239,844.26	1,239,844.26	0.00	0.00	0.00	0.00	224,979.62	224,979.62	0.00	1,197,627.92	1,197,627.92	0.00	92,085.39	92,085.39
		2000	Materiales y Suministros	1,726,500.00	8,447,860.00	10,174,360.00	0.00	1,218,076.77	1,218,076.77	0.00	355,521.00	355,521.00	0.00	0.00	0.00	0.00	275,201.92	275,201.92	1,726,500.00	6,599,060.31	8,325,560.31
		3000	Servicios Generales	12,493,636.00	1,236,170.00	13,729,806.00	1,151,667.28	15,401.51	1,167,068.79	125,388.00	21,677.55	147,065.55	0.00	440.00	440.00	1,458,270.72	200,980.00	1,659,250.72	9,758,310.00	997,670.94	10,755,980.94
		4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,081,600.00	80,000.00	9,161,600.00	301,000.00	0.00	301,000.00	0.00	0.00	0.00	150,500.00	69,704.33	220,204.33	3,087,400.00	0.00	3,087,400.00	5,542,700.00	10,295.67	5,552,995.67
		5000	Bienes Muebles, Inmuebles e Intangibles	2,431,661.38	1,100,340.00	3,532,001.38	10,021.24	0.00	10,021.24	0.00	0.00	0.00	0.00	0.00	0.00	9,827.52	0.00	9,827.52	2,411,812.62	1,100,340.00	3,512,152.62
	02	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza		17,046,913.48	17,986,450.00	35,033,363.48	444,822.92	7,536,699.62	7,981,522.54	0.00	0.00	0.00	0.00	1,202,121.67	1,202,121.67	0.00	6,504,528.33	6,504,528.33	16,602,090.56	2,743,100.38	19,345,190.94
		1000	Servicios Personales	0.00	15,000,000.00	15,000,000.00	0.00	7,310,750.00	7,310,750.00	0.00	0.00	0.00	0.00	1,184,721.67	1,184,721.67	0.00	6,504,528.33	6,504,528.33	0.00	0.00	0.00
		2000	Materiales y Suministros	1,551,500.00	439,600.00	1,991,100.00	62,272.28	225,947.62	288,219.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489,227.72	213,652.38	1,702,880.10
		3000	Servicios Generales	5,695,000.00	2,546,850.00	8,241,850.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00	0.00	0.00	0.00	5,695,000.00	2,529,448.00	8,224,448.00
		5000	Bienes Muebles, Inmuebles e Intangibles	5,850,413.48	0.00	5,850,413.48	382,550.64	0.00	382,550.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,467,862.84	0.00	5,467,862.84
6000		Inversión Pública	3,950,000.00	0.00	3,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,000.00	0.00	3,950,000.00	
3	Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial			89,033,450.00	7,786,080.00	96,819,530.00	17,705,872.22	2,422,609.18	20,128,481.40	0.00	0.00	0.00	0.00	345,655.96	345,655.96	0.00	2,820,466.30	2,820,466.30	71,327,577.78	2,197,348.56	73,524,926.34
	01	Red Nacional de Radiocomunicación		37,903,070.00	7,786,080.00	45,689,150.00	13,005,392.72	2,422,609.18	15,428,001.90	0.00	0.00	0.00	0.00	345,655.96	345,655.96	0.00	2,820,466.30	2,820,466.30	24,897,677.28	2,197,348.56	27,095,025.84
		1000	Servicios Personales	0.00	5,720,080.00	5,720,080.00	0.00	2,395,929.18	2,395,929.18	0.00	0.00	0.00	0.00	333,027.83	333,027.83	0.00	1,764,444.39	1,764,444.39	0.00	1,226,678.60	1,226,678.60
		2000	Materiales y Suministros	406,000.00	266,000.00	672,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,000.00	266,000.00	672,000.00
		3000	Servicios Generales	26,278,690.00	1,800,000.00	28,078,690.00	12,149,999.96	26,680.00	12,176,679.96	0.00	0.00	0.00	0.00	12,628.13	12,628.13	0.00	1,056,021.91	1,056,021.91	14,128,690.04	704,669.96	14,833,360.00
		5000	Bienes Muebles, Inmuebles e Intangibles	10,018,380.00	0.00	10,018,380.00	855,392.76	0.00	855,392.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,162,987.24	0.00	9,162,987.24
	6000	Inversión Pública	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	
	02	Sistema de Videovigilancia		5,400,300.00	0.00	5,400,300.00	1,480,479.00	0.00	1,480,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,919,821.00	0.00	3,919,821.00
		3000	Servicios Generales	2,473,500.00	0.00	2,473,500.00	1,480,479.00	0.00	1,480,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,021.00	0.00	993,021.00
		5000	Bienes Muebles, Inmuebles e Intangibles	2,926,800.00	0.00	2,926,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,926,800.00	0.00	2,926,800.00
03	Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia			45,730,080.00	0.00	45,730,080.00	3,220,000.50	0.00	3,220,000.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,510,079.50	0.00	42,510,079.50	
	2000	Materiales y Suministros	11,186,500.00	0.00	11,186,500.00	829,160.00	0.00	829,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,357,340.00	0.00	10,357,340.00	

		5000	Bienes Muebles, Inmuebles e Intangibles	33,693,580.00	0.00	33,693,580.00	2,390,840.50	0.00	2,390,840.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,302,739.50	0.00	31,302,739.50	
		6000	Inversión Pública	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	850,000.00	
4	<b>Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios</b>			<b>39,201,312.00</b>	<b>230,085.68</b>	<b>39,431,397.68</b>	<b>0.00</b>	<b>106,095.84</b>	<b>106,095.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,095.84</b>	<b>16,095.84</b>	<b>0.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>39,201,312.00</b>	<b>17,894.00</b>	<b>39,219,206.00</b>
		1000	Servicios Personales	0.00	212,191.68	212,191.68	0.00	106,095.84	106,095.84	0.00	0.00	0.00	0.00	16,095.84	16,095.84	0.00	90,000.00	90,000.00	0.00	0.00	0.00
		2000	Materiales y Suministros	0.00	17,894.00	17,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,894.00	17,894.00
		5000	Bienes Muebles, Inmuebles e Intangibles	3,701,312.00	0.00	3,701,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,701,312.00	0.00	3,701,312.00
		6000	Inversión Pública	35,500,000.00	0.00	35,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500,000.00	0.00	35,500,000.00
5	<b>Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes</b>			<b>76,421,920.14</b>	<b>0.00</b>	<b>76,421,920.14</b>	<b>8,844,772.32</b>	<b>0.00</b>	<b>8,844,772.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,577,147.82</b>	<b>0.00</b>	<b>67,577,147.82</b>
		2000	Materiales y Suministros	16,338,272.83	0.00	16,338,272.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,338,272.83	0.00	16,338,272.83
		3000	Servicios Generales	1,654,000.00	0.00	1,654,000.00	1,648,630.48	0.00	1,648,630.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,369.52	0.00	5,369.52
		5000	Bienes Muebles, Inmuebles e Intangibles	39,529,647.31	0.00	39,529,647.31	7,196,141.84	0.00	7,196,141.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,333,505.47	0.00	32,333,505.47
		6000	Inversión Pública	18,900,000.00	0.00	18,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900,000.00	0.00	18,900,000.00
6	<b>Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos</b>			<b>9,680,000.00</b>	<b>0.00</b>	<b>9,680,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,680,000.00</b>	<b>0.00</b>	<b>9,680,000.00</b>
		2000	Materiales y Suministros	7,230,000.00	0.00	7,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,230,000.00	0.00	7,230,000.00
		3000	Servicios Generales	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	2,450,000.00
7	<b>Sistema Nacional de Información para la Seguridad Pública</b>			<b>21,576,500.00</b>	<b>8,926,900.00</b>	<b>30,503,400.00</b>	<b>0.00</b>	<b>2,985,966.67</b>	<b>2,985,966.67</b>	<b>0.00</b>	<b>444,000.00</b>	<b>444,000.00</b>	<b>0.00</b>	<b>270,641.35</b>	<b>270,641.35</b>	<b>0.00</b>	<b>1,572,841.98</b>	<b>1,572,841.98</b>	<b>21,576,500.00</b>	<b>3,653,450.00</b>	<b>25,229,950.00</b>
		<b>Sistema Nacional de Información</b>		<b>21,576,500.00</b>	<b>6,926,900.00</b>	<b>28,503,400.00</b>	<b>0.00</b>	<b>2,985,966.67</b>	<b>2,985,966.67</b>	<b>0.00</b>	<b>444,000.00</b>	<b>444,000.00</b>	<b>0.00</b>	<b>270,641.35</b>	<b>270,641.35</b>	<b>0.00</b>	<b>1,572,841.98</b>	<b>1,572,841.98</b>	<b>21,576,500.00</b>	<b>1,653,450.00</b>	<b>23,229,950.00</b>
		1000	Servicios Personales	0.00	5,896,400.00	5,896,400.00	0.00	2,985,966.67	2,985,966.67	0.00	444,000.00	444,000.00	0.00	270,641.35	270,641.35	0.00	1,572,841.98	1,572,841.98	0.00	622,950.00	622,950.00
		2000	Materiales y Suministros	0.00	471,500.00	471,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,500.00	471,500.00
		3000	Servicios Generales	20,690,000.00	559,000.00	21,249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,690,000.00	559,000.00	21,249,000.00
		5000	Bienes Muebles, Inmuebles e Intangibles	886,500.00	0.00	886,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886,500.00	0.00	886,500.00
		<b>Registro Público Vehicular</b>		<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>
	3000	Servicios Generales	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	
8	<b>Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas</b>			<b>23,302,247.00</b>	<b>14,242,137.13</b>	<b>37,544,384.13</b>	<b>1,047,657.36</b>	<b>4,997,751.82</b>	<b>6,045,409.18</b>	<b>3,076,730.92</b>	<b>0.00</b>	<b>3,076,730.92</b>	<b>0.00</b>	<b>434,185.90</b>	<b>434,185.90</b>	<b>85,957.72</b>	<b>2,322,866.50</b>	<b>2,408,824.22</b>	<b>19,091,901.00</b>	<b>6,487,332.91</b>	<b>25,579,233.91</b>
		1000	Servicios Personales	0.00	9,871,460.00	9,871,460.00	0.00	4,058,867.50	4,058,867.50	0.00	0.00	0.00	0.00	385,130.00	385,130.00	0.00	2,322,866.50	2,322,866.50	0.00	3,104,596.00	3,104,596.00
		2000	Materiales y Suministros	0.00	1,030,900.00	1,030,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,900.00	1,030,900.00
		3000	Servicios Generales	16,914,097.00	3,339,777.13	20,253,874.13	585,687.36	938,884.32	1,524,571.68	3,076,730.92	0.00	3,076,730.92	0.00	49,055.90	49,055.90	85,957.72	0.00	85,957.72	13,165,721.00	2,351,836.91	15,517,557.91
		5000	Bienes Muebles, Inmuebles e Intangibles	3,388,150.00	0.00	3,388,150.00	461,970.00	0.00	461,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,926,180.00	0.00	2,926,180.00
		6000	Inversión Pública	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
9	<b>Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto</b>			<b>1,796,500.00</b>	<b>0.00</b>	<b>1,796,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,796,500.00</b>	<b>0.00</b>	<b>1,796,500.00</b>
		5000	Bienes Muebles, Inmuebles e Intangibles	1,796,500.00	0.00	1,796,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,796,500.00	0.00	1,796,500.00
<b>Seguimiento y Evaluación</b>				<b>1,000,000.00</b>	<b>1,300,000.00</b>	<b>2,300,000.00</b>	<b>0.00</b>	<b>411,027.50</b>	<b>411,027.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,160.07</b>	<b>65,160.07</b>	<b>0.00</b>	<b>358,279.93</b>	<b>358,279.93</b>	<b>1,000,000.00</b>	<b>465,532.50</b>	<b>1,465,532.50</b>
	1000	Servicios Personales	0.00	1,300,000.00	1,300,000.00	0.00	411,027.50	411,027.50	0.00	0.00	0.00	0.00	65,160.07	65,160.07	0.00	358,279.93	358,279.93	0.00	465,532.50	465,532.50	
	3000	Servicios Generales	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
<b>T O T A L E S</b>				<b>307,792,240.00</b>	<b>76,948,060.00</b>	<b>384,740,300.00</b>	<b>29,505,813.34</b>	<b>23,588,261.13</b>	<b>53,094,074.47</b>	<b>3,202,118.92</b>	<b>848,520.39</b>	<b>4,050,639.31</b>	<b>150,500.00</b>	<b>2,973,105.35</b>	<b>3,123,605.35</b>	<b>4,641,455.96</b>	<b>17,449,327.94</b>	<b>22,090,783.90</b>	<b>270,292,351.78</b>	<b>32,088,845.19</b>	<b>302,381,196.97</b>

0.00

		PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FED	EST	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	Servicios Personales	0.00	45,254,668.87	45,254,668.87	0.00	20,884,226.78	20,884,226.78	0.00	444,000.00	444,000.00	0.00	2,794,501.46	2,794,501.46	0.00	15,620,098.14	15,620,098.14	0.00	5,511,842.49	5,511,842.49
2000	Materiales y Suministros	38,438,772.83	12,502,854.00	50,941,626.83	891,432.28	1,646,405.81	2,537,838.09	0.00	357,592.84	357,592.84	0.00	0.00	0.00	0.00	413,485.82	413,485.82	37,547,340.55	10,085,369.53	47,632,710.08
3000	Servicios Generales	89,648,923.00	14,359,697.13	104,008,620.13	15,535,985.08	1,057,628.54	16,593,613.62	3,202,118.92	46,927.55	3,249,046.47	0.00	108,899.56	108,899.56	1,544,228.44	1,415,743.98	2,959,972.42	67,886,111.56	11,730,497.50	79,616,609.06
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,081,600.00	3,230,000.00	12,311,600.00	301,000.00	0.00	301,000.00	0.00	0.00	0.00	150,500.00	69,704.33	220,204.33	3,087,400.00	0.00	3,087,400.00	5,542,700.00	3,160,295.67	8,702,995.67

5000	Bienes Muebles, Inmuebles e Intangibles	104,222,944.17	1,600,840.00	105,823,784.17	11,296,916.98	0.00	11,296,916.98	0.00	0.00	0.00	0.00	0.00	9,827.52	0.00	9,827.52	92,916,199.67	1,600,840.00	94,517,039.67	
6000	Inversión Pública	66,400,000.00	0.00	66,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,400,000.00	0.00	66,400,000.00	
	TOTAL	307,792,240.00	76,948,060.00	384,740,300.00	28,025,334.34	23,588,261.13	51,613,595.47	3,202,118.92	848,520.39	4,050,639.31	150,500.00	2,973,105.35	3,123,605.35	4,641,455.96	17,449,327.94	22,090,783.90	270,292,351.78	32,088,845.19	302,381,196.97